

LAA Theme: Health and Wellbeing										
2007/08 outturn	SCS contributory outcome	PI ref	PI description	Q1	Q2	compared to target	2008/09 year-end target	predicted performance to target	Progress to date	Remedial Action
	Reduce Death Rates	NI121	Standardised under 75 mortality rate for all circulatory diseases per 100,000 population		90.42		88.80		PCT Comment: Latest Performance is 90.42 for period 2006. The rate has been reduced by approximately 500 deaths per year since the rate seen in 1993 of 211.43. The data for this indicator is released annually with a delay after the end of the year for data collection and analysis by the National Centre of Health Outcomes Development (NCHOD). The County Durham rate is less than the North East average rate of 92.81 but is higher than the national average rate of 79.	
	Reduce Death Rates	NI122	Standardised under 75 mortality rate for all cancers per 100,000 population		134.33				PCT Comment: Latest Performance is 134.33 for period 2006. The rate has been reduced by approximately 175 deaths per year since the rate seen in 1993 of 173.64. The data for this indicator is released annually with a delay after the end of the year for data collection and analysis by the National Centre of Health Outcomes Development (NCHOD). The County Durham rate is less than the North East average rate of 135.92 but is higher than the national average rate of 115.54.	
			HW Increased residents enjoying physical wellbeing : NI119 Self-reported measure of people's overall health and wellbeing						Data for this indicator is taken from the Place Survey and will be available at the end of 2008/09 Derwentside update. Derwentside DC and the Primary Care Trust have worked in partnership for a number of years now to improve the health of Derwentside faster than the national average. The Derwentside Partnership Health Improvement Group, with representatives from the public, community and voluntary sectors was established to achieve this aim. The success of this partnership working was recognised nationally and we were awarded Beacon Status for Tackling Health Inequalities in 2008/09. Derwentside is now one of the few identified areas on track to meet government targets to reduce the gap between certain areas and the national average with regard to life expectancy.	
	Increased number of residents enjoy physical wellbeing	NI040	% change in the number of drug users recorded as being in effective treatment from the baseline year of 2007/08				1952.00			
	Increased number of residents enjoy physical wellbeing	NI039	Number of alcohol related admissions per 100,000 population		2177.00		1636.00		PCT Comment: Latest Performance is a rate of 1488 for 2006/07 equivalent to 2177 admissions. Qtr 1 data for 2008/09 is not yet available. Data is taken from HES (Hospital Episode Statistics) and is subject to a period of cleansing before it is released. It is anticipated that information for first two quarters of 2008/2009 will be available by Quarter 3.	
	Increased number of residents enjoy physical wellbeing	NI020	Number of 'assaults with less serious injury' per 1,000 population	0.48	1.38				April to September 690 /500.700	
	Increased number of residents enjoy physical wellbeing	NI055i	% of children in Reception with height and weight recorded who are obese		9.70		10.70		PCT Comment: Latest performance is 9.7% for period 2006/07. The target for County Durham was 9.7% meaning that performance was achieved. The data for this indicator is released annually with a delay after the end of the academic year for data collection and analysis by the National Childhood Measurement Programme (NCMP). County Durham's figure shows a lower level of obesity for Reception children compared to the national average of 9.9% and the North East average of 10.9%.	
	Increased number of residents enjoy physical wellbeing	NI056i	% of children in year 6 with height and weight recorded who are obese		19.70		20.00		PCT Comment: Latest Performance is 19.7% for period 2006/07. The target for County Durham was 19.7% meaning that performance was achieved. The data for this indicator is released annually with a delay after the end of the academic year for data collection and analysis by the National Childhood Measurement Programme (NCMP). As the % of children with height and weight recorded was below 100% at 84% it cannot be concluded that this figure is representative of the whole of County Durham.	
	Increased number of residents enjoy physical wellbeing	NI008	Adult participation in sport and active recreation - equivalent to 30 minutes on 3 or more days a week (active people survey)							
5413.00	Increased number of residents enjoy physical wellbeing	NI123	Number of 4 week smoking quitters per 100,000 population aged 16 or over				1190.00		The target for 08/09 for smoking quitters is 4895 for CD PCT. In order to monitor progress throughout the year a quarterly trajectory has been devised. This trajectory is based on the smoking quitters variation by quarter shown in previous years. 2007/08 performance was omitted from the calculation as it demonstrated abnormal performance in quarter 2 attributed to the smoking ban. Comparing CD PCTs performance to the quarterly trajectory shows that they have underperformed by 46 quitters for quarter 1 2008/09. Historically quarter one always sees lower numbers accessing the service, therefore the number of quitters are lower. This is due to a lull in access to service post the new year rush.	
	Increased number of residents enjoy physical wellbeing	NI112	% change in the rate of under-18 conceptions per 1,000 girls aged 15-17 years compared to the 1998 baseline rate				-36.60			
	Increased number of residents enjoy mental wellbeing	LAA HW	Number of people with a mental health problem progressing from employment support into education, training, volunteering and employment	114.00	326.00				There has been a significant increase in the number of people with mental health problems accessing education and training in the 2nd Qtr, which has resulted in the year end target for 2008-9 (272) being achieved. Target is to be reviewed as part of the ongoing LAA review.	
	Vulnerable people are supported and protected	NI125	% of people aged 65+ who were discharged from hospital and benefited from intermediate care / rehabilitation living at home 3 months after the date of their discharge		80.70		80.00		Performance levels have been maintained to the end of quarter 2, with 80.7% of people discharged from hospital remaining at home 3 months after discharge. This slightly exceeds the annual target set for this national indicator (80%). Because this is a new indicator, there is no up to date comparative information available. However, it is worth noting that a national pilot was undertaken in 2007, with average performance for the pilot being 78%.	
	Vulnerable people are supported and protected	NI141	% of service users (i.e. people who are receiving a Supporting People Service) who have moved on from supported accommodation in a planned way		68.30		68.00		Indicator has not hit target. The chaotic lifestyles of many of the service users means that performance can fluctuate.	Analysis of placements to be shared with providers to identify ways of maximising positive outcomes. Analysis also to take place of providers that are successful in maintaining placements, good practice to be shared.

LAA Theme: Safe										
2007/08 outturn	SCS contributory outcome	PI ref	PI description	Q1	Q2	compared to target	2008/09 year-end target	predicted performance to target	Progress to date	Remedial Action
	Reduced incidents of crime	NI020	Number of 'assaults with less serious injury' per 1,000 population		1.38				April to September 690 /500.700	
	Reduced incidents of domestic abuse	LAA SC	% of the population covered by MARAC							
	Reduction in rate of re-offending	NI030	The change in convictions for prolific and other priority offenders (PPOs) over a 12 month period						Data not yet available	
	Reducing first time offenders	NI111	Number of first time entrants to the Youth Justice System aged 10 - 17	194.00	173.00				Provisional Data. Finalised data will be available 31.10.08.	
	Reducing the number of people concerned about anti-social behaviour	NI021	Dealing with local concerns about anti-social behaviour and crime issues by the local council and police (place survey)						Data for this indicator is taken from the Place Survey and will be available at the end of 2008/09 Derwentside update. The Community Safety Partnership is a sub group of the Derwentside Partnership and has identified the reduction of incidents of Anti Social Behaviour as one of its 4 priorities. Anti Social Behaviour Task Groups continue to be held on a monthly basis in both Consett and Stanley and initiatives such as the Schools Initiative, YES (for young people identified as being involved in ASB) and the Family Intervention Project all contribute to helping reduce ASB. The number of incidents of ASB reported to the police has fallen since 2006 and the Police report a 23% fall in crime and it is hoped that this multi agency approach has contributed to this reduction.	
	Safe Roads	LPI 99a	% change in the number of people killed or seriously injured (KSI) in road traffic collisions during the calendar year, compared to the previous year	39.00	98.00		184.00			

LAA Theme: Achieve										
2007/08 outturn	SCS contributory outcome	PI ref	PI description	Q1	Q2	compared to target	2008/09 year-end target	predicted performance to target	Progress to date	Remedial Action
69.80	Increased educational attainment for all young people (up to 19 years)	NI079	% of young people attaining a Level 2 qualification by the age of 19				73.30		Data for this indicator will not be available until February 2009.	
	Reduced number of young people not engaged in education, training or employment	NI117	% of 16 to 18 year olds who are not in education, employment or training (NEET)	10.40	16.10		10.00		The percentage of 16-18 year olds who are not in education, employment or training is always high over the summer as there are high numbers of 'Not Knowns' which affects the calculation. Performance during the corresponding period of the previous year was 12.6%.	
45.20	Increased levels of adult education and skills	NI164	% of population (aged 19-64 for males and 19-59 for females) qualified to at least Level 3		46.10		47.70		The latest data is that for 2007	

LAA Theme: Economic Well-being										
2007/08 outturn	SCS contributory outcome	PI ref	PI description	Q1	Q2	compared to target	2008/09 year-end target	predicted performance to target	Progress to date	Remedial Action
	Strengthened competitiveness and productivity of our businesses	NI171	Number of business registrations per 10,000 resident population aged 16 and above				23.00		Data for this indicator is released through the Office of National Statistics. Data release is currently delayed	
	Improved employability and economic activity	NI151	% of the working age population who are in employment	73.40	73.40		73.30		Data is for the period Jan - Dec 2007.	
	Improved employability and economic activity	NI166	Median earnings of employees in the area		335.90		364.40		Data is released annually. The latest data is that for 2007.	
	Improved employability and economic activity	NI173	% of the working population who move directly from employment, including those in receipt of employers sick pay or SSP, to incapacity benefits (IB)		0.88		1.22		We have been advised by the Department for Work and Pensions of a miscalculation in the datasets previously provided. The figure has therefore been adjusted as of Sept 08 to 0.88%	
	Improved employability and economic activity	NI152	% of the working age population who are claiming out of work benefits	18.60	18.80		18.60		Data is current to the end of September and reflects the current economic pressures. Derwentside update. Local Enterprise Growth Initiative (LEGI) funding of £10.3 million awarded to Derwentside, Sedgfield, Easington and Wear Valley to encourage business enterprise. Successful outcomes to date include the Emerge business start up scheme, BeEnterprising Project and Business Coaches Initiative. Now 18 Business coaches appointed, 3 of whom work in the Derwentside area to help residents in the most disadvantaged wards become self employed.	

LAA Theme: Positive Contribution										
2007/08 outturn	SCS contributory outcome	PI ref	PI description	Q1	Q2	compared to target	2008/09 year-end target	predicted performance to target	Progress to date	Remedial Action
	Communities are diverse	NI023	Perceptions that people in the area treat one another with respect and consideration (place survey)						Data for this indicator is taken from the Place Survey and will be available at the end of 2008/09 Derwentside update. Initiatives to date that contribute to NI23 include: A Welcome Pack for both English and Polish speaking residents who are new to the area, International Women's Day events were held during the first week of March 2008. The Derwentside Youth Improvement Programme, SPICE (Special Project to Implement Children's Elections) Project and Youth Bus continues to be cited as examples of best practice and the second 'Young Citizen of the Year' awards were held in October 2008.	
	Individuals make a positive contribution to their local community	NI004	% of people who feel they can influence decisions in their locality (place survey)						Data for this indicator is taken from the Place Survey and will be available at the end of 2008/09. Derwentside update. As part of its consultation process Derwentside regularly consults with its Citizens' Panel and this panel currently has over 1500 members. Feedback from the Citizens' panel has significantly impacted upon the way the Council operates and adds value to the corporate decision making process. Derwentside also has a very successful Youth Forum and was awarded Beacon Status during 2006/07 for Positive Youth Engagement.	
	Individuals make a positive contribution to their local community	NI006	Participation in regular volunteering (place survey)						Data for this indicator is taken from the Place Survey and will be available at the end of 2008/09. Derwentside update. Young people are encouraged to volunteer and at present 5 young people over the age of 14 regularly assist Youth Workers on the Derwentside Youth Bus.	
	Individuals make a positive contribution to their local community	NI110	Young people's participation in positive activities (TellUs Survey)		52.03					

LAA Theme: Physical Place										
2007/08 outturn	SCS contributory outcome	PI ref	PI description	Q1	Q2	compared to target	2008/09 year-end target	predicted performance to target	Progress to date	Remedial Action
	Improved public satisfaction with environmental and street cleanliness	NI195a	% of relevant land and highways that is assessed as having deposits of litter that fall below an acceptable level		4.70	★	9.80		In calculating a countywide figure, it has been assumed that all districts surveyed 300 sites. Surveys occur 3 times a year and this data relates to the April to July survey - Chester-le-Street, 4% - Derwentside, 10% - Durham City, 3% - Easington, 3% - Sedgefield, 2% - Teesdale, 2% - Wear Valley, 5%	
	Improved public satisfaction with environmental and street cleanliness	NI195b	% of relevant land and highways that is assessed as having deposits of detritus that fall below an acceptable level		7.28	★	14.40		In calculating a countywide figure, it has been assumed that all districts surveyed 300 sites. Surveys occur 3 times a year and this data relates to the April to July survey - Chester-le-Street, 11% - Derwentside, 4% - Durham City, 6% - Easington, 7% - Sedgefield, 6% - Teesdale, 9% - Wear Valley, 5%	
	Improved public satisfaction with environmental and street cleanliness	NI195c	% of relevant land and highways that is assessed as having deposits of graffiti that fall below an acceptable level		2.00	★	3.50		In calculating a countywide figure, it has been assumed that all districts surveyed 300 sites. Surveys occur 3 times a year and this data relates to the April to July survey - Chester-le-Street, 8% - Derwentside, 0% - Durham City, 2% - Easington, 10% - Sedgefield, 0% - Teesdale, 1% - Wear Valley, 0%	
	Improved public satisfaction with environmental and street cleanliness	NI195d	% of relevant land and highways that is assessed as having deposits of fly posting that fall below an acceptable level		0.14	★	0.60		In calculating a countywide figure, it has been assumed that all districts surveyed 300 sites. Surveys occur 3 times a year and this data relates to the April to July survey - Chester-le-Street, 1% - Derwentside, 0% - Durham City, 0% - Easington, 0% - Sedgefield, 0% - Teesdale, 0% - Wear Valley, 0%	
	Improved public satisfaction with environmental and street cleanliness	NI196	Fly-tipping: grading calculated using a combination of year on year change in total incidents of fly-tipping dealt with, compared with year on year change in enforcement actions taken against fly-tipping (lower grades = more effective)				3.00		Annual indicator so no data is available. Derwentside comment - The authority contributes to a post of an Environmental Agency Enforcement Officer who responds to incidents of fly tipping reported by the Environmental Services Team. Regular meetings are held between Derwentside District Council and the Environment Agency to ensure that all enforcement actions taken are reported against this indicator	
	Decent homes	NI158	% non-decent council homes				41.00		No numerators and denominators were provided so it is not possible to obtain a countywide figure. Sedgefield did not provide any data but of the other districts responsible for council homes, % of non-decent council homes is as follows; - Durham City 27% - Easington 90% - Teesdale 0.1% - Wear Valley 31% Easington comment: The figure will not improve until 2 star rating is achieved from the Audit Commission. Decent Homes Programme in place. However, more homes fall into non-decency quicker than the improvement programme without the investment needed.	
	Diversity and choice of housing	NI154	Net increase in dwelling stock over one year		538.00	▲	1753.00		Data has not been received from Sedgefield or Teesdale. Performance is below target due to the slowdown in the housing market due to the tightening of back lending.	
	Affordable homes	NI155	Number of affordable homes delivered (gross)		36.00	▲	150.00		Data has not been received from Sedgefield or Teesdale. It is likely that performance will improve throughout the year as house builders are currently willing to build affordable houses as they are selling well due to the credit crisis.	
	Affordable homes	NI187i	% of households on income related benefits living in homes with low energy efficiency (SAP rating of below 35)						All seven Durham districts have agreed to carry out an energy survey in partnership with EAGA and the Energy Savings Trust. Questionnaires will be sent out to residents in receipt of income based benefits and the information collected will be used as a baseline for performance for the new unitary authority with a similar survey undertaken in future years, Derwentside update. Derwentside also have a GoWarm survey currently being undertaken and intend to use this information to complement the Energy Savings Trust Survey.	
	Reduced levels of homelessness and hidden homelessness	NI156	Number of households living in temporary accommodation		14.00	★	44.00		Data was received from Centrepont. Teesdale did not submit their data within the deadline but it is likely that their return would be zero	
70.52	Accessible transport	NI175	% with access to services and facilities by public transport, walking and cycling	82.93	85.19	★	64.60	★	Additional outpatients facilities have been identified resulting in the increased accessibility level	
	Conservation of natural resources	NI186	% reduction of the per capita CO2 emissions in the local authority area				7.10		County Council update - Analysis of latest data (2006) is being undertaken which will inform the development of future initiatives to reduce the county's emission levels Derwentside update - Go Warm are currently working across the district to raise awareness around energy efficiency measures and are targeting the most disadvantaged wards first. To date approximately half of the district has been visited. This service provides valuable information around annual fuel costs, average carbon emissions and levels of fuel poverty and offers residents advice with regard to a range of insulation and energy efficiency measures that contribute towards reducing fuel poverty and carbon emissions.	
24.99	Conservation of natural resources	NI192	% of household waste arisings sent for reuse, recycling, composting or anaerobic digestion	29.80			35.00		The validation process for Q1 data from the WasteDataFlow system has been completed. The figure of 29.8% shows a significant improvement on the 2007/08 data, which is attributable to the new kerbside collection scheme being operated in Chester-le-Street, Durham City, Easington and Sedgefield. However, performance is currently approximately 5% below target. The shortfall is entirely due to the ongoing issues of the digestion process which would (if fully operating), potentially add approximately 10% towards NI192 over the course of the year.	To mitigate the effect of the ongoing digester process issues and to achieve the Government's 40% recycling & composting target by 2010 we, with our district partners, have developed an interim action plan. The plan includes the rolling out to more areas green waste collection and the development of re-use schemes.
	Conservation of natural resources	NI191	Number of kilograms of residual household waste collected per household	211.70			741.00		The validation of data from WasteDataFlow has been completed for Q1. Q1 data (211.70) is currently not meeting target and is entirely due to the ongoing issues surrounding the digestion process.	An interim action plan has been developed through the LGR Waste Workstream to help provide the improvements required to meet the Governments targets. The Governments targets will be difficult to meet whilst the digester is out of commission. The action plan involves the development of other waste streams including re-use schemes and the collection of green waste to more areas in the County.

	Reduced emissions	NI188	Level of preparedness the authority has reached to adapt to Climate Change (graded 0 to 4)				1.00		
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LAA: Statutory Education and Early Years Indicators										
2007/08 outturn	SCS contributory outcome	PI ref	PI description	Q1	Q2	compared to target	2008/09 year-end target	predicted performance to target	Progress to date	Remedial Action
81.60	Increased educational attainment for all young people (up to 19 years)	NI093	% of pupils progressing by 2 levels in English between Key Stage 1 and Key Stage 2		80.44	▲	83.00		All academic results are provisional as they may be missing data, particularly regarding Key Stage 3, or be subject to remarks and various other queries. Final data is not expected to be available until December 2008 / January 2009.	
79.80	Increased educational attainment for all young people (up to 19 years)	NI094	% of pupils progressing by 2 levels in Maths between Key Stage 1 and Key Stage 2		79.93	▲	80.00		All academic results are provisional as they may be missing data, particularly regarding Key Stage 3, or be subject to remarks and various other queries. Final data is not expected to be available until December 2008 / January 2009.	
19.00	Increased educational attainment for all young people (up to 19 years)	NI095	% of pupils progressing by 2 levels in English between Key Stage 2 and Key Stage 3				35.00		This indicator is not currently available as pupil matching of data between Key Stage 2 and 3 is not possible at present due to problems with Key Stage 3 results. Data is expected in late 2008.	
54.70	Increased educational attainment for all young people (up to 19 years)	NI096	% of pupils progressing by 2 levels in Maths between Key Stage 2 and Key Stage 3				65.00		This indicator is not currently available as pupil matching of data between Key Stage 2 and 3 is not possible at present due to problems with Key Stage 3 results. Data is expected in late 2008.	
52.10	Increased educational attainment for all young people (up to 19 years)	NI097	% of pupils progressing by 2 levels in English between Key Stage 3 and Key Stage 4				60.00		This indicator is not currently available as pupil matching of data between Key Stage 2 and 3 is not possible at present due to problems with Key Stage 3 results. Data is expected in late 2008.	
20.50	Increased educational attainment for all young people (up to 19 years)	NI098	% of pupils progressing by 2 levels in Maths between Key Stage 3 and Key Stage 4				29.00		This indicator is not currently available as pupil matching of data between Key Stage 2 and 3 is not possible at present due to problems with Key Stage 3 results. Data is expected in late 2008.	
72.00	Increased educational attainment for all young people (up to 19 years)	NI073	% of pupils achieving level 4 or above in both English and Maths at Key Stage 2		73.06	▲	76.00		All academic results are provisional as they may be missing data, particularly regarding Key Stage 3, or be subject to remarks and various other queries. Final data is not expected to be available until December 2008 / January 2009.	
52.00	Increased educational attainment for all young people (up to 19 years)	NI099	% of looked after children achieving level 4 in English at Key Stage 2				44.00		Data for academic year 2007/08 is not yet available - expected late 2008.	
42.00	Increased educational attainment for all young people (up to 19 years)	NI100	% of looked after children reaching level 4 in mathematics at Key Stage 2				40.00		Data for academic year 2007/08 is not yet available - expected late 2008.	
66.00	Increased educational attainment for all young people (up to 19 years)	NI074	% of pupils achieving level 5 or above in both English and Maths at Key Stage 3		64.94	▲	74.00		All academic results are provisional as they may be missing data, particularly regarding Key Stage 3, or be subject to remarks and various other queries. Final data is not expected to be available until December 2008 / January 2009.	
42.20	Increased educational attainment for all young people (up to 19 years)	NI075	% of pupils achieving 5 or more A*-C grades at GCSE or equivalent including English and Maths		44.36	▲	48.00		All academic results are provisional as they may be missing data, particularly regarding Key Stage 3, or be subject to remarks and various other queries. Final data is not expected to be available until December 2008 / January 2009.	
5.30	Increased educational attainment for all young people (up to 19 years)	NI101	% of looked after children achieving 5 A*-C GCSEs or equivalent at key stage 4 including English and Maths		4.35	▲	22.60		Only those looked after children (LAC) who were in care from 1st September the year before their exams and who stayed in care until 30th September after their exams are included in the calculation for this indicator. If all successful results for LAC could be included then the value would be 12%, however, the more successful the young people are the greater the likelihood that they will leave care before the count date and cannot therefore be included in the calculation. Also, some LAC have severe learning difficulties and GCSEs would not be appropriate for them. The target of 22.6% was set by DCSF to be a 4% increase year on year from 2002 and at the time the 5 A*-C GCSEs did not have to include English and Maths, whereas the reported figure now has to include these subjects. If English and Maths are not included, 19.2% of LAC achieved at least 5 A* to Cs, though only 8.7% stayed in care until the count date.	
42.20	Increased educational attainment for all young people (up to 19 years)	NI105	Percentage point gap between pupils who are identified as having special educational needs (SEN) who achieve 5 A*-C GCSE including English and Maths and their peers (pupils who have not been identified as having SEN)		44.23	▲	41.80		All academic results are provisional as they may be missing data, particularly regarding Key Stage 3, or be subject to remarks and various other queries. Final data is not expected to be available until December 2008 / January 2009.	
72.40	Increased educational attainment for all young people (up to 19 years)	NI083	% of pupils achieving level 5 or above in Science at Key Stage 3		71.05	▲	76.00		All academic results are provisional as they may be missing data, particularly regarding Key Stage 3, or be subject to remarks and various other queries. Final data is not expected to be available until December 2008 / January 2009.	
37.10	Increased educational attainment for all young people (up to 19 years)	NI072	% of children assessed against the Early Years Foundation Stage Profile (EYFSP) achieving 78 points across all scales with at least 6 points in each of the Personal, Social and Emotional Development (PSED) and Communication, Language and Literacy (CLL) sc		40.40	▲	45.20		All academic results are provisional as they may be missing data, particularly regarding Key Stage 3, or be subject to remarks and various other queries. Final data is not expected to be available until December 2008 / January 2009.	
41.70	Increased educational attainment for all young people (up to 19 years)	NI092	The mean score of the lowest achieving 20% of children (Early Years Foundation Stage Profile) as a percentage of the median score of all children		40.60	▲	39.00		All academic results are provisional as they may be missing data, particularly regarding Key Stage 3, or be subject to remarks and various other queries. Final data is not expected to be available until December 2008 / January 2009.	